

**ANNUAL PUBLIC BUDGET HEARING AND SPECIAL TOWN ELECTOR MEETING
THURSDAY DECEMBER 2, 2019 AT 6:00 PM AT THE TOWN HALL**

ANNUAL BUDGET HEARING AGENDA:

1. **Review 2020 proposed budget**
2. **Adjourn to Special Town Elector Meeting** – Motion by Warner, 2nd by Wojt to adjourn to the Special Town Elector Meeting. All in favor. Carried.

SPECIAL TOWN ELECTOR MEETING AGENDA:

1. **To approve the 2020 highway expenditures pursuant to section 81.01 (3) of WI Statutes – of \$594,066.68.** – Motion by Todd Conaway, 2nd by Featherly to approve the 2020 highway expenditures in the amount of 594,066.68. All in favor. Carried.
2. **Adopt the 2019 Town Tax Levy payable in 2020 pursuant to section 60.10 (1) (C) WI Statutes - \$678,000.** – Motion by Featherly, 2nd by Todd Conaway to approve the 2019 town tax levy payable in 2020 in the amount of \$678,000.00. All in favor. Carried.
3. **Motion to allow the board line item changes within the major categories of the 2020 budget.** Motion by Todd Conaway, 2nd by Wojt to allow the board line item changes within the major categories of the 2020 budget. All in favor. Carried.
4. **Motion to adjourn to Special town board meeting for board approval of the 2020 budget.** Motion by Jim Smith, 2nd by Warner to adjourn to the special town board meeting for approval of the 2020 budget. All in favor. Carried.

SPECIAL TOWN BOARD MEETING AGENDA:

1. **Motion to approve or make any changes to the 2020 proposed budget.** Motion by Warner, 2nd by Todd Conaway to approve the 2020 proposed budget as presented. All in favor. Carried.
2. **Motion to adjourn.** – Motion by Featherly, 2nd by Jim Smith to adjourn. All in favor. Carried at 6:05pm.

TOWN OF MINONG PROPOSED BUDGET EXPENSES BY PERCENTAGES

EXPENSE CATEGORY	TOTAL COST	%
ALL HIGHWAY RELATED EXPENSES, WAGES, BENEFITS, EQUIPMENT, ROADWORK, SHOP, ETC	594,066.68	52%
FIRE & AMBULANCE	146,568.62	12 %
TRANSFER STATION	63,7001.40	5 %
TOWN BOARD, CLERK, & DEPUTY CLERK WAGES, BENEFITS, & EXPENSES	150,937.60	13%
BUILDING, EQUIPMENT, SPECIAL FUND PAYMENTS & LIBRARY	41,000.00	4 %
INSURANCE, TOWN HALL, PAYROLL EXP, & ALL OTHER MISC EXPENSES	50,400.00	5 %
ASSESSOR, ELECTIONS, CONSTABLE, & AUDIT	28,900.00	3 %
LOANS	79,450.00	6 %
TOTAL	\$ 1,155,024.30	100 %

TOWN OF MINONG LOAN BALANCES END OF YEAR

DATE	LOANS	INITIAL AMOUNT	BALANCE 12/31/2017	BALANCE 12/31/2018	BALANCE 11/13/2019	INTEREST RATE	PAYOFF DATE
2016-CCF	Combine – Shop & Existing	504,642.73	375,779.23	317,727.59	240,178.64	2.75 %	2/8/2023