

**ANNUAL PUBLIC BUDGET HEARING AND SPECIAL TOWN ELECTOR MEETING  
THURSDAY NOVEMBER 14, 2018 AT 5:30 PM AT THE TOWN HALL**

**ANNUAL BUDGET HEARING AGENDA:**

1. **Review 2019 proposed budget**
2. **Adjourn to Special Town Elector Meeting** – Motion by Warner, 2<sup>nd</sup> by Featherly to adjourn to the Special Town Elector Meeting. All in favor. Carried.

**SPECIAL TOWN ELECTOR MEETING AGENDA:**

1. **To approve the 2019 highway expenditures pursuant to section 81.01 (3) of WI Statutes – of \$564,000.00.** – Motion by Wojt, 2<sup>nd</sup> by Warner to approve the 2019 highway expenditures in the amount of 564,000.00. All in favor. Carried.
2. **Adopt the 2018 Town Tax Levy payable in 2019 pursuant to section 60.10 (1) (C) WI Statutes - \$678,000.** – Motion by Wojt, 2<sup>nd</sup> by Featherly to approve the 2018 town tax levy payable in 2019 in the amount of \$678,000.00. All in favor. Carried.
3. **Motion to allow the board line item changes within the major categories of the 2018 budget.** Motion by Featherly, 2<sup>nd</sup> by Wojt to allow the board line item changes within the major categories of the 2019 budget. All in favor. Carried.
4. **Motion to adjourn to Special town board meeting for board approval of the 2018 budget.** Motion by Warner, 2<sup>nd</sup> by Jim Smith to adjourn to the special town board meeting for approval of the 2019 budget. All in favor. Carried.

**SPECIAL TOWN BOARD MEETING AGENDA:**

1. **Motion to approve or make any changes to the 2018 proposed budget.** Motion by Jim Smith, 2<sup>nd</sup> by Warner to approve the 2019 proposed budget as presented. All in favor. Carried.
2. **Motion to adjourn.** – Motion by Warner, 2<sup>nd</sup> by Jim Smith to adjourn. All in favor. Carried at 5:35pm.

**TOWN OF MINONG PROPOSED BUDGET EXPENSES BY PERCENTAGES**

<b>EXPENSE CATEGORY</b>	<b>TOTAL COST</b>	<b>%</b>
ALL HIGHWAY RELATED EXPENSES, WAGES, BENEFITS, EQUIPMENT, ROADWORK, SHOP, ETC	591,180.00	53%
FIRE & AMBULANCE	124,903.10	11 %
TRANSFER STATION	55,468	5 %
TOWN BOARD, CLERK, & DEPUTY CLERK WAGES, BENEFITS, & EXPENSES	138,100.00	12%
BUILDING, EQUIPMENT, SPECIAL FUND PAYMENTS & LIBRARY	41,000.00	4 %
INSURANCE, TOWN HALL, PAYROLL EXP, & ALL OTHER MISC EXPENSES	52,950.00	5 %
ASSESSOR, ELECTIONS, CONSTABLE, & AUDIT	29,100.00	3 %
LOANS	79,450.00	7 %
<b>TOTAL</b>	<b>\$ 1,112,201.10</b>	<b>100 %</b>

**TOWN OF MINONG LOAN BALANCES END OF YEAR**

<b>DATE</b>	<b>LOANS</b>	<b>INITIAL AMOUNT</b>	<b>BALANCE 12/31/2015</b>	<b>BALANCE 12/31/2016</b>	<b>BALANCE 10/31/2017</b>	<b>INTEREST RATE</b>	<b>PAYOFF DATE</b>
2016-CCF	Combine – Shop & Existing	504,642.73	115,152.88	449,586.81	392,946.26	2.75 %	2/8/2023
2013 - CBNW	MAD Trailer & Mower	50,000.00	38,965.04	0	0	2.75%	
	<b>TOTALS</b>	554,642.73	154,117.92	449,586.81	392,946.26		

**TOWN'S MIL RATES PER 1000 ASSESSED VALUE ---**

2001 (2.56)-- 2002 (2.87)-- 2003 (2.87)-- 2004 (2.00)--2005 (2.01)-- 2006 ( 2.06 )--2007 (2.11)-- 2008 (2.16)

2009 (1.73) 2010 (1.79) -- 2011 (1.81) – 2012 (1.81) – 2013 (2.01) – 2014 (2.02)—2015 (2.02) – 2016 (2.02)

**TOTAL MIL RATE PER \$10,000.00 ASSESSED VALUE —**

2001 (20.78) – 2002 (21.38) - 2003 (21.53) – 2004 (13.58) 2005 (14.06) - 2006 (13.99) – 2007 (14.57) – 2008 (14.28)

2009 (11.50) - 2010 (11.95) - 2011 (11.76) - 2012 (11.68) - 2013 (14.12) - 2014 (12.52) - 2015 (11.87) – 2016 (11.87)