

**ANNUAL PUBLIC BUDGET HEARING AND SPECIAL TOWN ELECTOR MEETING
MONDAY NOVEMBER 28, 2016 AT 6:00 PM AT THE TOWN HALL**

ANNUAL BUDGET HEARING AGENDA:

1. **Review 2017 proposed budget**
2. **Adjourn to Special Town Elector Meeting** – Motion by Featherly 2nd by Wojt to adjourn to the Special Town Elector Meeting. All in favor. Carried.

SPECIAL TOWN ELECTOR MEETING AGENDA:

1. **To approve the 2017 highway expenditures pursuant to section 81.01 (3) of WI Statutes – of \$603,350.00.** Motion by Todd Conaway 2nd by Dawn Pearce to approve the 2017 Highway Expenditures in the amount of \$603,350.00. All in favor. Carried.
2. **Adopt the 2016 Town Tax Levy payable in 2017 pursuant to section 60.10 (1) (C) WI Statutes - \$678,000.** Motion by Dawn Pearce 2nd by Todd Conaway to approve the 2016 Town Tax Levy payable in 2017 in the amount of \$678,000.00. All in favor. Carried.
3. **Motion to allow the board line item changes within the major categories of the 2017 budget.** Motion by Todd Conaway 2nd by Dawn Pearce to allow the board line item changes within the major categories of the 2017 budget. All in favor. Carried.
4. **Motion to adjourn to Special town board meeting for board approval of the 2017 budget.** Motion by Dawn Pearce 2nd by Todd Conaway to adjourn to the Special Town Board Meeting for approval of the 2017 budget. All in favor. Carried.

SPECIAL TOWN BOARD MEETING AGENDA:

1. **Motion to approve or make any changes to the 2017 proposed budget.** Motion by Warner 2nd by Jim Smith to approve the 2017 Proposed Budget as presented. All in favor. Carried.
2. **Motion to adjourn** – Motion by Jim Smith 2nd by Featherly to adjourn. All in favor. Carried.

TOWN OF MINONG PROPOSED BUDGET EXPENSES BY PERCENTAGES

EXPENSE CATEGORY	TOTAL COST	%
ALL HIGHWAY RELATED EXPENSES, WAGES, BENEFITS, EQUIPMENT, ROADWORK, SHOP, ETC	\$603,350.00	54%
FIRE & AMBULANCE	\$128,542.29	12 %
TRANSFER STATION	\$52,105.72	5 %
TOWN BOARD, CLERK, & DEPUTY CLERK WAGES, BENEFITS, & EXPENSES	\$106,910.00	10 %
BUILDING, EQUIPMENT, SPECIAL FUND PAYMENTS & LIBRARY	\$60,000.00	5 %
INSURANCE, TOWN HALL, PAYROLL EXP, & ALL OTHER MISC EXPENSES	\$54,250.00	5 %
ASSESSOR, ELECTIONS, CONSTABLE, & AUDIT	\$27,100.00	2 %
LOANS	\$79,450.00	7%
TOTAL	\$1,111,708.01	100 %

TOWN OF MINONG LOAN BALANCES END OF YEAR

DATE	LOANS	INITIAL AMOUNT	BALANCE 12/31/2015	BALANCE 12/31/2016	INTEREST RATE	PAYOFF DATE
2016-CCF	Combine- Shop & Existing	504,642.73	115,152.88	449,586.81	2.75%	2/8/2023
2013 - CBNW	MAD Trailer & Mower	50,000.00	38,965.04	0	2.75%	
	TOTALS	554,642.73	154,117.92	449,586.81		

TOWN'S MIL RATES PER 1000 ASSESSED VALUE ---

2001 (2.56)-- 2002 (2.87)-- 2003 (2.87)-- 2004 (2.00)--2005 (2.01)-- 2006 (2.06)--2007 (2.11)-- 2008 (2.16)

2009 (1.73) 2010 (1.79) -- 2011 (1.81) – 2012 (1.81) – 2013 (2.01) – 2014 (2.02)—2015 (2.02)—2016 (2.02)

TOTAL MIL RATE PER \$10,000.00 ASSESSED VALUE —

2001 (20.78) – 2002 (21.38) - 2003 (21.53) – 2004 (13.58) 2005 (14.06) - 2006 (13.99) – 2007 (14.57) – 2008 (14.28)

2009 (11.50) - 2010 (11.95)--- 2011 (11.76) ---2012 (11.68) ---2013 (14.12) **2014** -(12.52)—2015 (11.87) –2016 (11.87)